

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)

Agency/Entity : Professional Regulation Commission

Operating Unit : Regional Office - X

Organization Code (UACS) : 16 008 0300010

Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=([6+]-[7]-[8]+[9])	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
I. Agency Specific Budget		61,735,000.00	9,930,000.00	71,665,000.00	61,735,000.00	0.00	0.00	9,930,000.00	71,665,000.00	17,053,936.36	0.00	0.00	0.00	17,053,936.36	14,461,347.95	0.00	0.00	0.00	14,461,347.95	0.00	54,611,063.64	0.00	2,592,588.41	
General Administration and Support	100000000000000000	20,869,000.00	0.00	20,869,000.00	20,869,000.00	0.00	0.00	0.00	20,869,000.00	5,875,968.52	0.00	0.00	0.00	5,875,968.52	3,938,942.30	0.00	0.00	0.00	3,938,942.30	0.00	14,993,031.48	0.00	1,937,026.22	
General Management and Supervision	100000100001000000	20,869,000.00	0.00	20,869,000.00	20,869,000.00	0.00	0.00	0.00	20,869,000.00	5,875,968.52	0.00	0.00	0.00	5,875,968.52	3,938,942.30	0.00	0.00	0.00	3,938,942.30	0.00	14,993,031.48	0.00	1,937,026.22	
PS		10,294,000.00	0.00	10,294,000.00	10,294,000.00	0.00	0.00	0.00	10,294,000.00	2,418,667.62	0.00	0.00	0.00	2,418,667.62	2,418,167.62	0.00	0.00	0.00	2,418,167.62	0.00	7,875,332.38	0.00	500.00	
MOOE		10,575,000.00	0.00	10,575,000.00	10,575,000.00	0.00	0.00	0.00	10,575,000.00	3,457,300.90	0.00	0.00	0.00	3,457,300.90	1,520,774.68	0.00	0.00	0.00	1,520,774.68	0.00	7,117,699.10	0.00	1,936,526.22	
Sub-Total, General Administration and Support		20,869,000.00	0.00	20,869,000.00	20,869,000.00	0.00	0.00	0.00	20,869,000.00	5,875,968.52	0.00	0.00	0.00	5,875,968.52	3,938,942.30	0.00	0.00	0.00	3,938,942.30	0.00	14,993,031.48	0.00	1,937,026.22	
PS		10,294,000.00	0.00	10,294,000.00	10,294,000.00	0.00	0.00	0.00	10,294,000.00	2,418,667.62	0.00	0.00	0.00	2,418,667.62	2,418,167.62	0.00	0.00	0.00	2,418,167.62	0.00	7,875,332.38	0.00	500.00	
MOOE		10,575,000.00	0.00	10,575,000.00	10,575,000.00	0.00	0.00	0.00	10,575,000.00	3,457,300.90	0.00	0.00	0.00	3,457,300.90	1,520,774.68	0.00	0.00	0.00	1,520,774.68	0.00	7,117,699.10	0.00	1,936,526.22	
Support to Operations	200000000000000000	891,000.00	0.00	891,000.00	891,000.00	0.00	0.00	0.00	891,000.00	267,624.89	0.00	0.00	0.00	267,624.89	267,624.89	0.00	0.00	0.00	267,624.89	0.00	623,375.11	0.00	0.00	
Digitalization Program	200000100001000000	891,000.00	0.00	891,000.00	891,000.00	0.00	0.00	0.00	891,000.00	267,624.89	0.00	0.00	0.00	267,624.89	267,624.89	0.00	0.00	0.00	267,624.89	0.00	623,375.11	0.00	0.00	
PS		791,000.00	0.00	791,000.00	791,000.00	0.00	0.00	0.00	791,000.00	187,073.49	0.00	0.00	0.00	187,073.49	187,073.49	0.00	0.00	0.00	187,073.49	0.00	603,926.51	0.00	0.00	
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	80,551.40	0.00	0.00	0.00	80,551.40	80,551.40	0.00	0.00	0.00	80,551.40	0.00	19,448.60	0.00	0.00	
Sub-Total, Support to Operations		891,000.00	0.00	891,000.00	891,000.00	0.00	0.00	0.00	891,000.00	267,624.89	0.00	0.00	0.00	267,624.89	267,624.89	0.00	0.00	0.00	267,624.89	0.00	623,375.11	0.00	0.00	
PS		791,000.00	0.00	791,000.00	791,000.00	0.00	0.00	0.00	791,000.00	187,073.49	0.00	0.00	0.00	187,073.49	187,073.49	0.00	0.00	0.00	187,073.49	0.00	603,926.51	0.00	0.00	
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	80,551.40	0.00	0.00	0.00	80,551.40	80,551.40	0.00	0.00	0.00	80,551.40	0.00	19,448.60	0.00	0.00	
Operations	300000000000000000	39,975,000.00	9,930,000.00	49,905,000.00	39,975,000.00	0.00	0.00	9,930,000.00	49,905,000.00	10,910,342.95	0.00	0.00	0.00	10,910,342.95	10,254,780.76	0.00	0.00	0.00	10,254,780.76	0.00	38,994,657.05	0.00	655,562.19	
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		39,975,000.00	9,930,000.00	49,905,000.00	39,975,000.00	0.00	0.00	9,930,000.00	49,905,000.00	10,910,342.95	0.00	0.00	0.00	10,910,342.95	10,254,780.76	0.00	0.00	0.00	10,254,780.76	0.00	38,994,657.05	0.00	655,562.19	
PROFESSIONAL LICENSURE PROGRAM		27,831,000.00	9,930,000.00	37,761,000.00	27,831,000.00	0.00	0.00	9,930,000.00	37,761,000.00	8,432,927.88	0.00	0.00	0.00	8,432,927.88	7,787,048.07	0.00	0.00	0.00	7,787,048.07	0.00	29,328,072.12	0.00	645,879.81	
Administration of licensure examinations of regulated professions	310100100004000000	27,831,000.00	9,930,000.00	37,761,000.00	27,831,000.00	0.00	0.00	9,930,000.00	37,761,000.00	8,432,927.88	0.00	0.00	0.00	8,432,927.88	7,787,048.07	0.00	0.00	0.00	7,787,048.07	0.00	29,328,072.12	0.00	645,879.81	
PS		8,986,000.00	0.00	8,986,000.00	8,986,000.00	0.00	0.00	0.00	8,986,000.00	2,145,060.23	0.00	0.00	0.00	2,145,060.23	2,116,920.23	0.00	0.00	0.00	2,116,920.23	0.00	6,840,939.77	0.00	28,140.00	
MOOE		18,845,000.00	9,930,000.00	28,775,000.00	18,845,000.00	0.00	0.00	9,930,000.00	28,775,000.00	6,287,867.65	0.00	0.00	0.00	6,287,867.65	5,670,127.84	0.00	0.00	0.00	5,670,127.84	0.00	22,487,132.35	0.00	617,739.81	
PROFESSIONAL REGULATION PROGRAM		12,144,000.00	0.00	12,144,000.00	12,144,000.00	0.00	0.00	0.00	12,144,000.00	2,477,415.07	0.00	0.00	0.00	2,477,415.07	2,467,732.69	0.00	0.00	0.00	2,467,732.69	0.00	9,666,584.93	0.00	9,682.38	
Investigation, adjudication, and conduct of legal research and opinion	310200100006000000	2,567,000.00	0.00	2,567,000.00	2,567,000.00	0.00	0.00	0.00	2,567,000.00	574,060.98	0.00	0.00	0.00	574,060.98	574,060.98	0.00	0.00	0.00	574,060.98	0.00	1,992,939.02	0.00	0.00	
PS		2,467,000.00	0.00	2,467,000.00	2,467,000.00	0.00	0.00	0.00	2,467,000.00	573,060.98	0.00	0.00	0.00	573,060.98	573,060.98	0.00	0.00	0.00	573,060.98	0.00	1,893,939.02	0.00	0.00	
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	99,000.00	0.00	0.00	
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000000	5,023,000.00	0.00	5,023,000.00	5,023,000.00	0.00	0.00	0.00	5,023,000.00	915,420.36	0.00	0.00	0.00	915,420.36	906,417.98	0.00	0.00	0.00	906,417.98	0.00	4,107,579.64	0.00	9,002.38	
PS		4,723,000.00	0.00	4,723,000.00	4,723,000.00	0.00	0.00	0.00	4,723,000.00	860,612.40	0.00	0.00	0.00	860,612.40	860,612.40	0.00	0.00	0.00	860,612.40	0.00	3,862,387.60	0.00	0.00	
MOOE		300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	54,807.96	0.00	0.00	0.00	54,807.96	45,805.58	0.00	0.00	0.00	45,805.58	0.00	245,192.04	0.00	9,002.38	
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000000	4,554,000.00	0.00	4,554,000.00	4,554,000.00	0.00	0.00	0.00	4,554,000.00	987,933.73	0.00	0.00	0.00	987,933.73	987,253.73	0.00	0.00	0.00	987,253.73	0.00	3,566,066.27	0.00	680.00	
PS		3,309,000.00	0.00	3,309,000.00	3,309,000.00	0.00	0.00	0.00	3,309,000.00	779,711.63	0.00	0.00	0.00	779,711.63	779,711.63	0.00	0.00	0.00	779,711.63	0.00	2,529,288.37	0.00	0.00	
MOOE		1,245,000.00	0.00	1,245,000.00	1,245,000.00	0.00	0.00	0.00	1,245,000.00	208,222.10	0.00	0.00	0.00	208,222.10	207,542.10	0.00	0.00	0.00	207,542.10	0.00	1,036,777.90	0.00	680.00	
Sub-Total, Operations		39,975,000.00	9,930,000.00	49,905,000.00	39,975,000.00	0.00	0.00	9,930,000.00	49,905,9															

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Organization Code (UACS) : 16 008 0300010
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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Allotments					Current Year Obligations							Current Year Disbursements					Balances					
		Appropriations		Allotments			Current Year Obligations				Current Year Disbursements				Balances									
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-)7)-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
PS	310200100008000	433,000.00	0.00	433,000.00	433,000.00	0.00	0.00	0.00	433,000.00	90,966.61	0.00	0.00	0.00	90,966.61	90,966.61	0.00	0.00	0.00	90,966.61	0.00	342,033.39	0.00	0.00	
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title		310,000.00	0.00	310,000.00	310,000.00	0.00	0.00	0.00	310,000.00	85,548.60	0.00	0.00	0.00	85,548.60	85,548.60	0.00	0.00	0.00	85,548.60	0.00	224,451.40	0.00	0.00	
PS		310,000.00	0.00	310,000.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00	85,548.60	0.00	0.00	0.00	85,548.60	85,548.60	0.00	0.00	0.00	85,548.60	0.00	224,451.40	0.00	0.00
Sub-total, Operations		1,807,000.00	0.00	1,807,000.00	1,807,000.00	0.00	0.00	0.00	0.00	1,807,000.00	470,268.63	0.00	0.00	0.00	470,268.63	470,268.63	0.00	0.00	0.00	470,268.63	0.00	1,336,731.37	0.00	0.00
PS		1,807,000.00	0.00	1,807,000.00	1,807,000.00	0.00	0.00	0.00	1,807,000.00	470,268.63	0.00	0.00	0.00	470,268.63	470,268.63	0.00	0.00	0.00	470,268.63	0.00	1,336,731.37	0.00	0.00	
Sub-total, II. Automatic Appropriations		2,816,000.00	266,000.00	3,082,000.00	3,082,000.00	0.00	0.00	0.00	3,082,000.00	748,045.02	0.00	0.00	0.00	748,045.02	748,045.02	0.00	0.00	0.00	748,045.02	0.00	2,333,954.98	0.00	0.00	
PS		2,816,000.00	266,000.00	3,082,000.00	3,082,000.00	0.00	0.00	0.00	3,082,000.00	748,045.02	0.00	0.00	0.00	748,045.02	748,045.02	0.00	0.00	0.00	748,045.02	0.00	2,333,954.98	0.00	0.00	
III. Special Purpose Fund		0.00	2,639,000.00	2,639,000.00	0.00	2,639,000.00	0.00	0.00	2,639,000.00	177,034.00	0.00	0.00	0.00	177,034.00	176,981.17	0.00	0.00	0.00	176,981.17	0.00	2,461,966.00	0.00	52.83	
Miscellaneous Personnel Benefits Fund		0.00	2,639,000.00	2,639,000.00	0.00	2,639,000.00	0.00	0.00	2,639,000.00	177,034.00	0.00	0.00	0.00	177,034.00	176,981.17	0.00	0.00	0.00	176,981.17	0.00	2,461,966.00	0.00	52.83	
PS		0.00	2,639,000.00	2,639,000.00	0.00	2,639,000.00	0.00	0.00	2,639,000.00	177,034.00	0.00	0.00	0.00	177,034.00	176,981.17	0.00	0.00	0.00	176,981.17	0.00	2,461,966.00	0.00	52.83	
Sub-Total, III. Special Purpose Fund		0.00	2,639,000.00	2,639,000.00	0.00	2,639,000.00	0.00	0.00	2,639,000.00	177,034.00	0.00	0.00	0.00	177,034.00	176,981.17	0.00	0.00	0.00	176,981.17	0.00	2,461,966.00	0.00	52.83	
PS		0.00	2,639,000.00	2,639,000.00	0.00	2,639,000.00	0.00	0.00	2,639,000.00	177,034.00	0.00	0.00	0.00	177,034.00	176,981.17	0.00	0.00	0.00	176,981.17	0.00	2,461,966.00	0.00	52.83	
GRAND TOTAL		64,551,000.00	12,835,000.00	77,386,000.00	64,817,000.00	2,639,000.00	0.00	9,930,000.00	77,386,000.00	17,979,015.38	0.00	0.00	0.00	17,979,015.38	15,386,374.14	0.00	0.00	0.00	15,386,374.14	0.00	59,406,984.62	0.00	2,592,641.24	
PS		33,386,000.00	2,905,000.00	36,291,000.00	33,652,000.00	2,639,000.00	0.00	0.00	36,291,000.00	7,889,265.37	0.00	0.00	0.00	7,889,265.37	7,860,572.54	0.00	0.00	0.00	7,860,572.54	0.00	28,401,734.63	0.00	28,692.83	
MOOE		31,165,000.00	9,930,000.00	41,095,000.00	31,165,000.00	0.00	0.00	9,930,000.00	41,095,000.00	10,089,750.01	0.00	0.00	0.00	10,089,750.01	7,525,801.60	0.00	0.00	0.00	7,525,801.60	0.00	31,005,249.99	0.00	2,563,948.41	
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Recapitulation by OO:																								
PROFESSIONAL REGULATION PROGRAM		12,144,000.00	57,226.00	12,201,226.00	12,144,000.00	57,226.00	0.00	0.00	12,201,226.00	2,534,641.07	0.00	0.00	0.00	2,534,641.07	2,524,958.69	0.00	0.00	0.00	2,524,958.69	0.00	9,666,584.93	0.00	9,682.38	
PROFESSIONAL LICENSURE PROGRAM		27,831,000.00	9,985,200.00	37,816,200.00	27,831,000.00	55,200.00	0.00	9,930,000.00	37,816,200.00	8,488,127.88	0.00	0.00	0.00	8,488,127.88	7,842,248.07	0.00	0.00	0.00	7,842,248.07	0.00	29,328,072.12	0.00	645,879.81	

Certified Correct:


CHRISTOPH M. ORTIZ
Administrative Officer V
Date: April 21, 2025 08:51 AM

Certified Correct:


MARIANNE FELICIA C. LEGASPI
Accountant III
Date: April 21, 2025 08:51 AM

Recommending Approval By:


MARIA MELAGROS A. GOLIS
Chief Administrative Officer
Date: May 9, 2025 01:28 PM

Approved By:


JULIE L. SABALZA
Regional Director
Date: May 9, 2025 01:48 PM